

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2011-12 Budget Release Order for an amount of Rs.2,26,08,000/-(Rupees Two Crores, Twenty Six Lakhs and Eight Thousand only) towards 4<sup>th</sup> installment from B.E. 2011-12 to the Director, I.M.S. - Orders – Issued.

**FINANCE {Expr. L.E.T. & F) DEPARTMENT**

G.O. Rt. No.435

Dated: 08-02-12  
Read the following:

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.NO.62, Finance (BG 1) Department, Dt: 15-04-2011
- 5. G.O.Rt.No.1934, Finance{Expr.LET&F(IMS)} Dept., Dt:5-05-11.
- 6. G.O.Rt. No.2961,Finance[ (Expr. LET &F(IMS))Dept. dt.27-7-2011
- 7. G.O.Rt. No.4101,Finance[ (Expr. LET &F(IMS))Dept. dt.17-11-2011
- 8. U.O.No. 3629/IMS-2/2011 LET&F(IMS)Dept. dt.18-01-2012.

\* \* \* \* \*

**ORDER:**

In pursuance of the orders issued in the references 1<sup>st</sup> to 7<sup>th</sup> read above, and as requested by the department in the reference 8<sup>th</sup> cited, Government hereby issue a Budget Release Order to the Director of I.M.S for an amount of Rs.2,26,08,000/-(Rupees Two Crores, Twenty Six Lakhs and Eight Thousand only) towards 4<sup>th</sup> installment from B.E. 2011-12 as follows..

PLAN (Rupees in Thousands)											
Sl No	Name of the scheme Plan	Head of account Full	Provision in BE 2011-12	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amounts already authorized	Amount authorized now	Balance Amount available	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Training	2210-Medical and Public Health 01-Urban Health Services- Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	1,00	0	1,00	0,75	0,25	--	D.V.Bill	Concer ned DDO	
2	Head Quarter s Office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees State Insurance Scheme. G.H.11 NSP S.H.(01) Headquarters Office 130/131 Service Postage, Telegram and Telephone Charges 130/132 OOE	0,10      4,82	0      0	0,10      4,82	0,08      3,62	0,02      1,20	---      --	D.V.Bill      D.V.Bill	Concer ned DDO      -do-	

3	Dispensaries	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees State Insurance Scheme. G.H.11 NSP. S.H. (04) Dispensaries. 130/132 Other office Expenses. 130/133 Water and Electricity Charges. 130/134 Hiring of Private vehicles. 140 Rents Rates and taxes. 210/211- Materials and Supplies. 210/212-Drugs and Medicines. 230 Costs of Ration/Diet Charges. 240 Petrol, Oil and Lubricants 250 Clothing tent age and store. 270/272 Maintenance. 280/284 Other Payments. 300 Other Contractual services. 500/503 Other Expenditure. 520/521 Purchases.	50,00 30,00 2,42 20,00 1,25,00 4,30,00 6,00 1,50 4,00 4,63 1,20,00 80,00 2,00 23,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,00 30,00 2,42 20,00 1,25,00 4,30,00 6,00 1,50 4,00 4,63 1,20,00 80,00 2,00 23,00	37,50 22,50 1,82 15,00 93,75 3,22,50 4,50 1,14 3,00 3,48 90,00 60,00 1,50 17,25	12,50 7,50 0,60 5,00 31,25 1,07,50 1,50 0,36 1,00 1,15 30,00 20,00 0,50 5,75	-- -- --- -- -- -- -- -- -- -- -- -- -- -- ---	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	Concer ned DDO -do- -do- -do- -do- -do- -do- -do- -do- -do- -do- -do- -do-
						<b>Total</b>	<b>2,26,08</b>			

2. The LET&F department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.RAMESH  
PRL. SECRETARY TO GOVERNMENT (FP)(i/c)

To  
The Director of Insurance Medical Services, Andhra Pradesh, Hyderabad.  
The L .E.T. & F (IMS) Department.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Office, A.P., Hyderabad.  
The Director of Works Accounts, A.P.Hyderabad.  
The Accountant General, A.P. Hyderabad  
Copy to:  
The REINS (Budget Computers Branch)  
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER